

NATIONAL INSTITUTES OF HEALTH

Management Fund

Budget Authority by Activity  
(dollars in thousands)

ACTIVITY	FY 2001 Actual		FY 2002 Estimate		FY 2003 Estimate		Change	
	FTEs	Amount	FTEs	Amount	FTEs	Amount	FTEs	Amount
Center for Information Technology	168	29,462	191	33,157	191	36,141	0	2,984
Clinical Center	1927	274,083	1,983	299,675	1,974	326,646	-9	26,971
Center for Scientific Review	319	41,647	349	46,351	348	50,523	-1	4,172
Office of Research Services	396	125,785	451	162,678	409	176,294	-42	13,616
Total, Budget Authority	2,810	470,977	2,974	541,861	2,922	589,604	-52	47,743